

NAVJYOTHI SEVA SAMITHI

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Registered Office:

#12, Crescent Road, Shenoy Nagar
Chennai - 600 030.

Project Office:

#3, St. Paul's Complex, Durga Nagar Main Road,
Tambaram Sanatorium, Chennai - 600 047.

Phone : + 91 - 44 - 2241 3809, 2241 3592, Mobile : 98403 13591

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Visit us at : www.navjyothi.org

1. INTRODUCTION :

Respected, The Chief Guest, The Chair Person, Felicitators, Our distinguished Guests, Board Members, Staff, Supporters, Well wishers and Children. Greetings to all from **NAVJYOTHI SEVA SAMITHI.**

I have great pleasure in welcoming you on behalf of the Executive Board to this 12th Annual Day Celebrations.

The Navjyothi Seva Samithi, concentrates on the upliftment of the poor and the needy, and guided by Christian principles, enters its teens and another year of dedicated and committed service to the slum dwellers in Durga Nagar. The Navjyothi Seva Samithi has shown to the world that service to humanity is the best service rendered to God. The Samithi has taken up the responsibility for the marginalized sections of society and has made substantial contribution in strengthening the weakest sections of society. The success of the Samithi's projects presents to us people of vision and commitment who laboured untiringly and relentlessly for the cause of the downtrodden people of the Durga Nagar and nearby areas, inspired by God's love.

Navjyothi serves with a vision for the overall development of the young generation through basic education, to help women save a share from their meagre income through the Small Savings Scheme run by Mathru Sangam, to pull out families from the social evils of alcoholism, prostitution, drug addiction, etc. through proper awareness and counselling, and to provide the aged and neglected widows with food materials for their survival. "Let us dare to reach out our hand into the darkness, to pull another hand into the light. Let us brighten their path with the light we have, before it is turned off."

With great gratitude to God Almighty for all the benefits bestowed on us throughout the last 12 years, I present the Annual Report and Accounts for the period 2006-07 and the Budget for period 2007-08.

II. ACTIVITIES

Navjyothi Primary School

(Non-formal, Tamil medium)

The aim of Navjyothi School is to give basic education to all the children of slum dwellers and school drop-outs of our target area, Durga Nagar. Navjyothi School was started in February 18th, 1996. The school is functioning successfully for the last eleven years 164 students were given free basic education in our school during the academic year 2006-2007. To attract the children to school and also to provide nutritional requirements to them, we provided mid-day meal. During the academic year we provided one set of uniform, notebooks, textbooks, teaching materials etc. At present there are seven teachers, one cook, one helper and one aaya. They take care of the classes and help with the basic needs of the tiny tots.

The following table shows the classes / divisions with number of children and the names of the teachers during 2006-2007.

SI. NO	CLASS	CHILDREN	AGE	TEACHER
1.	L.K.G	42	3 to 4 yrs	Victoria D.
2.	U.K.G	44	4 to 5 yrs	Susheela Pandian
3.	I STD	27	5 to 6 yrs	Sheela Ramani John
4.	II STD	20	6 to 7 yrs	Uma Ashok
5.	III STD	20	7 to 9 yrs	Diana D.
6.	IV STD	11	9 to 10 yrs	Thara D.
7.				Amala Sunder

1.1 Annual Day Celebration

11th Annual Day celebrations were conducted at our school premises on 16th February 2007. Mrs. Saral Chandran, correspondent of St. Paul's Matriculation Higher Secondary School,

Durga Nagar, Chennai-47, was the Chief Guest. Mrs. Lokha Sundari and Prof. Achamma Mathai were felicitated. The Chief Guest distributed prizes for academic excellence to our students. Pillows were also distributed to all the children.

1.2 Independence Day

Independence Day was patriotically celebrated as a grand function. Members of “SMILE”, an NGO, distributed sweets and gifts to all the students and teachers

1.3 Children’s Day

Children’s Day was befittingly celebrated on 14th of November. Mrs.Kanniyammal Rajaram was the chief guest. Various competitions in singing, painting, fancy dress etc, were conducted and prizes were distributed to the winners. Parents were very much supportive and helped their children to participate in various competitions especially fancy dress. Students presented various cultural programmes.

1.4 Teachers’ Day

Teachers’ Day was celebrated on 5th of September. As a token of their love and appreciation, the students gave gifts to all the teaching and non- teaching staff. In return, the teachers distributed sweets and cool drinks to all the students.

1.5 Christmas Day Celebration

Christmas was celebrated on 23rd December 2006 at our school with colourful programmes. Mrs. Sathyavani Vijayakumar, President, Thiruneermalai Panchayat was the Chief Guest. Puppet show was the most attractive programme of that day. Christmas gifts and sweet packets were distributed to all the children who attended the celebration.

1.6 Republic Day

Republic Day was fervently celebrated on a grand scale. Mr. John George, from Bhopal hoisted the flag. Mr. Robin Joseph from Bangalore distributed sweets to all the children and parents

who gathered in the school premises. Mass drill by the school children added colour and vibrancy to the entire programme.

1.7 Study Tour

The children were taken on an educational trip to Anna Aringnar Zoological Park, Vandaloor on 10th March as part of our curriculum activities. The children were able to co-relate what they studied and they enjoyed the trip.

1.8 School Uniform

We are grateful to Mr. Varghese Prasad T. and the members of 'SMILE' for gifting the uniform for all the students of the school and to Mr. Jose D'Cruz of Prince Tailors for stitching the uniform at a discount rate. We are also grateful to Shanthi Stores, Tambaram for contributing notebooks. Prof. Miriam Samuel distributed the stitched uniform on the occasion of Annual Day celebration.

1.9 Mid- Day Meal

We provided mid-day meal to all the students and staffs on all working days during the academic year. We are grateful to the following sponsors who contributed a one day meal for special occasions in their family.

1.	Mr. Alex Thomas	Chennai-73
2.	Mr. Dhanasekaran V.	Chennai-47
3.	Mrs. Divya D.	Chennai-47
4.	Eapen Thomas	Abu Dhabi
5.	Eappen K. K.	Chennai-44
6.	George T. V.	Kerala
7.	James Jay Rajan	Chennai-47
8.	Jerry George	Chennai-73
9.	John Kurian	Chennai-73
10.	John P. G.	Chennai-59
11.	John Thomas	Chennai-47
12.	Jose M.	Bangalore

13.	Koshy M. P.	Chennai-73
14.	Kuruvilla Cherian	Chennai-47
15.	Manu George	Chennai-44
16.	Marykutty John	Kerala
17.	Mathew George	Chennai-40
18.	Mathew Joseph	Chennai-302
19.	Mathew K. J.	Kottayam
20.	Mathew K. V.	Chennai-44
21.	Prajod C. Punnan	Chennai-59
22.	Prakash Abraham	Chennai-107
23.	Renny K. Philip	Chennai-88
24.	Santhosh Cherian	Chennai-34
25.	Saramma Alexander	Chennai-37
26.	Sudhir Oberai	Chennai-44
27.	Susan Mathew	Chennai-45
28.	Thomas Kurian	Doha
29.	Thomas Mathew	Chennai-15
30.	Usha Ravi	Chennai-40
31.	Varghese K. K.	Chennai-10
32.	Varghese Zacheriah	Chennai-44
33.	Well Wisher	Chennai-44

Special thanks to Mr. V. Dhanasekaran who provided rice at a discount rate.

1.10 Examination

We are following Tamilnadu State Board Syllabus. Mid-term, quarterly, half yearly and annual exams were conducted regularly and students are issued progress report. The annual result was published on 1st May.

1.11 Refresher Course

From May 30th to June 1st 2006 a workshop was conducted under the guidance of Mr. P. A. Jacob (family counsellor) Mrs. Elizabeth G. Koshy and Mr. T. K. Joseph. It was a time to understand how

speedily our brain is working and the teachers were exposed to new concepts and methodologies.

1.12 Teachers and Parents Meeting

Teachers and parents meeting were conducted every first Saturday of every month for evaluating the previous month's activities and planning for the next months activities. Parents meeting were conducted three times during the academic year. The participants gave suggestions and ideas. Compared to the previous years, more than 70% of the parents attended each meeting.

1.13 Teachers Welfare

As part of the welfare measures for teachers, the Samithi provides tea and lunch to the teachers during all working days. The teachers also receive two sets of saris every year from the Samithi.

2. Summer Camp

Apart from the academic activities, Navjyothi organized a summer camp from April 17th to 22nd 2006 at Navjyothi School. The children of Navjyothi School as well as children from the neighbouring places in the age group of 5-14 yrs attended the camp. This was a stage for the children where they can bring forth their talents. There were a variety of activities like story telling, painting, crafts etc and moral classes. Prizes were distributed to the winners for the various competitions. Every day we distributed snacks and cool drinks to all the students. A love feast was organized on the last day. Mrs. Grace Raj led the camp.

3. Clothes to the Needy

This year also we were able to provide new sarees to 147 widows, during the Annual Day celebration. Mr. Pradeep V. Philip, IPS, distributed sarees to the widows. Since this is an ongoing project, we are looking out for sponsors who can donate Rs.100 or more for this project.

4. Education Support

This ambitious continuous project was started in 2002-2003 for helping the brilliant and economically poor children. This unique scheme aims to cater to the financial needs of poor students who are interested in studies and are not able to afford the expenses.

This being a continuous project, we require the wherewithal in funds for its smooth running. As such, the Samithi has given financial support to enable two students to study in St. Paul's Matriculation Higher Secondary School (English Medium) Durga Nagar and one student at Rajiv Gandhi College of Engineering.

5. Food To The Needy Project

Presently 21 widows are availing of the benefits of this project. The Samithi distributes 2kg rice and 200gms of pulses to the poor widows every Monday of the week. They also share their problems, and benefit from the counselling service provided by Sister Lydia. Following are the beneficiaries of this project.

- | | |
|---------------------|-----------------------|
| 1. Mrs. Kanniyammal | 12. Mrs. Saraswathi |
| 2. Mrs. Govindamma | 13. Mrs. Unnamalai |
| 3. Mrs. Kuttiyamma | 14. Mrs. Andal |
| 4. Mrs. Kamakshi | 15. Mrs. Kalyani |
| 5. Mrs. Ranganai | 16. Mrs. Thirumaal |
| 6. Mrs. Maryamma | 17. Mrs. Sundari |
| 7. Mrs. Mazi | 18. Mrs. Sivakami |
| 8. Mrs. Munniamma | 19. Mrs. Latha |
| 9. Mrs. Nallamma | 20. Mrs. Amrudham |
| 10. Mrs. Pushpa | 21. Mrs. Thiruchammal |
| 11. Mrs. Shanthi | |

6. Health Project

A mass medical camp was conducted on 16th April 2006 at our school with the leadership of “SMILE”, an NGO. Dr. Dhandapani and Dr. Jansi Rani examined 392 patients and the needed medicines were distributed free of cost. The patients were referred to the nearby hospitals for follow-up treatment.

7. Mathru Sangam

With the aim of improving the welfare of the target area, Mathru Sangam was started in 1996. Women assemble every 1st Saturday at Navjyothi Primary School to discuss their problems. The Secretary of Navjyothi Seva Samithi, conducted health education and awareness classes. An average of 50 ladies attend the weekly Mathru Sangam from 4 slum clusters.

7.1 Small Saving Scheme

We got an excellent response for this project. 163 ladies joined the project during this financial year. The ladies can deposit Re.1 to Rs.10 daily. The co-coordinator Mrs. Saraswathi visited the houses every day and collected the money. During this year we distributed Rs.1,21,427 to 140 ladies during Pongal with a total incentive of Rs.5735.35. The scheme has created a great impact on the women and the number of women joining the thrift scheme is increasing day by day.

8. Family Counselling

Considerable time and effort were spent with many families facing crises as they were in need of urgent advice and counselling. Over the past years more than 300 families were assisted to solve their problems, which centred essentially on substance abuse and marital relationships. Sensitive issues such as marital discord, extra marital relationships unlawful “living partners”, alcoholism were some of the main issues that were identified and addressed. Today, all over the world, more than ever, the family unity is under heavy stress and crying out for help, and Navjyothi Seva Samithi is doing its best to preserve family harmony in the Durga Nagar area.

9. Individual Counselling

Apart from counselling, individuals are also given counselling at our office. Considerable time and effort were spent with many families and individuals who were facing crises and who are in need of urgent advice and counsel. Around 350 people, including families and individuals were assisted in their problems, which centred essentially on substance abuse and marital relationship.

10. Food and Clothes Distribution

The Samithi has already collected and distributed food and clothes during times of distress (fire and heavy rain). Clothes are being collected from donors for distribution to the needy. Arrangements were made with well-wishers to distribute food articles in the slums when necessary.

11. Staff Retreat

A one -day retreat was held for the board members and their family and the staff of Navjyothi at Manna Gardens, Padappai, and Tamilnadu. Mr. P. Jacob, YWAM conducted a training session for the participants. Mrs and Mr. Emmanuel Henry conducted a separate session for the children. 53 participants, including children attended the retreat. The retreat was a meaningful and rejuvenating for all those who attended it.

12. Christmas Gift Distribution 2006

The dream project was inaugurated by Mrs.Sathyavani Vijay Kumar, President, Thiruneermala Panchayat, on 23rd December at 6.30 pm in our school. Gifts were distributed to the following slums/villages.

1. Navjyothi School	c/o N.S.S	154
2. Selliamman Nagar	c/o N.S.S	140
3. Thirumal Nagar	c/o N.S.S	202
4. Ambathur	c/o Jesudas Kuttalingam	130
5. Tambaram Earikari	c/o J. J. T. Leo	57
6. Mannivakkam	c/o G. T. Rex	81
7. Kurukupet	c/o S.Solomon	44
8. Nagalkeni	c/o Gamalil Sundar Singh	85

9. Utheramerur	c/o D. Ebenezer	50
10. Pammal	c/oValsa Paul Raj	56
11. Poizhuchalur	c/o Peter Ghanadas	12
12. Guduvancheri	c/o K. David Ravi	25
13. Thirumudivakkam	c/o Yesupadham	102
14. Nagalkeni	c/o P. Philip	32
15. Perungalathur	c/o C. J. Dyanarajan	46
16. Madhurandakkam	c/o K.Emerson	67
17. Durga Nagar	c/o S. Amala	28
18. Thiruneermalai	c/o Pethru	214
19. Pungeri	c/o Suresh	39

An evaluation meeting was conducted on February 17th at St. Paul's Matriculation Higher Secondary School. The leaders came from the above slum/villages. The group unanimously suggested to continue the project every year and to extend it to the remote villages in future as it will benefit the poor families.

13. Navjyothi Seva Samithi Annual Day Celebration

11th Annual Day of Navjyothi Seva Samithi was organized as a grand celebration for its members, well-wishers and beneficiaries at T.G.P. Kalyana Mandapam, Tambaram on July 22nd 2006. The function was presided over by Prof. Achamma Mathai, President of the Samithi. Mr. Philip Mathew, Treasurer, welcomed the gathering. Mr. T. K. Joseph, Secretary / Managing Trustee submitted the annual report. Prof. Mrs. Miriam Samuel, Head of the Department of Social Work, M.C.C and Mr. B. Sundaram, President, SMILE felicitated the meeting. Mr. Pradeep V. Philip, IPS, DIG, inaugurated the Annual Day celebration. The children from Navjyothi School displayed their talents in a variety of entertainment programmes. Nearly 500 people attended the meeting. Tea and snacks were provided for all the participants.

14. Navjyothi Website

Keeping in tune with the latest technology, the Samithi designed a website with the help of Mr. Vinod.C, Dot Com vantage. Mr. Pradeep. V. Philip, IPS launched the website on 22nd July 2006. The name of the website is **www navjyothi.org**. Through this

website we are getting contacts from all over the world.

15. Felicitation for the local panchayat board members

Navjyothi Seva Samithi felicitated the following newly elected Panchayat counselors on 22nd December 2006 at our school, and honoured them with a shawl.

Mrs. Sathyavani Vijayakumar,

Mrs. Sharmily Babuji

Mr. T. M. Joseph

Mr. R. Ramalingam

Mr. Balaji

16. Socio -Economic Survey

A socio- economic survey was conducted at our target area on 2nd December 2006 by the final year under graduate students of the department of Statistics, M.C.C, Tambaram. The slums covered in the survey were Ambal Nagar, Selliamman Nagar, J.R.Nagar, Indira Nagar, Thandumariamman Koil, Mummurthy Nagar, Meenakshi Nagar and Thirumal Nagar. The students covered 454 families. The Navjyothi Seva Samithi is grateful to Prof. M.Bhagavandas, Head, Department of Statistics, who gave the report on time. Ten years ago we conducted the same survey in our target area. The survey helps us to know how our activities benefited the people of our target area and what further activities we need to undertake.

17. Board Meeting

Board members met four times during the financial year and took timely decisions on various matters and implemented them.

18. Middle East Visit

Our Secretary Mr. T. K. Joseph visited U.A.E on 30th September to 29th November. The visit was very fruitful and he was able to establish contacts with the well wishers of the Navjyothi Seva Samithi.

19. Promotion Meetings

Board members met at Kalpakkam on 15th August and on 1-3rd July at Bangalore. The meeting was very fruitful for the promotion of activities of the Samithi. Our coordinator Mr. Joseph

Varghese visited Mumbai in the month of January. His visit helped in getting new supporters for the Samithi. These successful visits have encouraged us to keep the venue of our meetings in different parts of our country

III. Endowment

We have 4 endowment funds in the name of-

- a) Late. Mr. V. G. George
- b) Late. Miss. Nisha Mary Thomas
- c) Late. Dr. I. M. Mathai
- d) Late. Mr. K. P. Thomas

IV. Pillars of the Navjyothi

A nine- member board is in overall charge of Samithi's activities. The board holds meetings to discuss and plan the day to day activities of the organization.

Prof. Achamma Mathai, President-Retired professor, Dept. of Physics, M.C.C, Co-ordinator, Centre for Women's Studies and Vice president of SERFAC

Mrs. Elizabeth G. Koshy, Vice-president—Retired teacher, Amita Matriculation School, Tambaram.

Mr. T. K. Joseph, Secretary/Managing Trustee—Founder of Navjyothi Seva Samithi. 17 years of experience in the community development programmes. Responsible for policy and ethos of the organization and ensuring that daily activities continue as planned. He is also responsible for the very basic care of the staff and the community people.

Mr. Philip Mathew, Treasurer—Business Development Officer, Rupa Colour inks, Chennai.

Mr. K. S. Sarangapani, Member—Retired Accountant

Mr. Varghese Zacharia, Member—Business

Prof. Mathew Joseph, Member—Professor, Vels group of Educational Institutions

Mr. Renny. K. Philip—Accountant, Alpha group of Educational Institutions.

Mr. P. J. Samuel—Engineer

V. Administration

Mr. John Thomas (Director)

Mr. Joseph Varghese (Co-ordinator)

Mrs. Annie S Philip (Office Assistant)

Mr. Robin Joseph (Office Assistant)

VI. Projects

1. School

Mrs. Thara Divakaran, Headmistress

Mrs. Diana D, Teacher

Mrs. Uma Ashok, Teacher

Mrs. Susheela Pandian, Teacher

Mrs. Amala Sundar, Teacher

Mrs. Victoria D, Teacher

Mrs. Sheela Ramani John, Teacher

Mrs. Santhamma, Cook

Mrs. Shanth, Aya

Mrs. Vadivu, Helper

2. Food to the Needy

Mrs. Lydia Peter

3. Mathrusangam

Mrs. Saraswathi, Co-ordinator

VII. Volunteers

Mr. J. Ruby

Mr. Rejimon

Mr. Jose D Cruz

Mrs. Annamma Joseph

Mrs. Anitha John

Mr. Paramadayalan

Mr. K. K. Eappen

VIII. Audit

The financial statements for the period 2006-2007 were audited by M. Johanan & Co., Chartered accountant, Chennai-23.

IX. Tax Exemption

12A (a) exemption of IT was received from April 2000. 80G exemption of IT renewal was received up to 31st March 2008.

X. Fund Raising

1. By placing Re.1/- per day boxes in every home of the well-wishers. At present 275 boxes were kept in the homes of our well-wishers, which we plan to increase to 500 this year.
2. Through Gifts and Donations.
3. More endowment funds in the name of dear and near ones.
4. Interest free loans from well-wishers.

XI. Conclusion:

As we raise up our hearts in thanksgiving to the Almighty God for His wonderful guidance and blessings, we also use this occasion as an opportunity to rededicate ourselves for greater service to the poor and the needy and the glorification of God. This report demonstrates that by working together and sharing resources, we can make this world a better place to live in. As it is often said, "Better to be a lighted candle than to curse the darkness".

I extend my sincere thanks to all the Board Members for their valuable advice, guidance and suggestions, which we receive from time to time. I also extend my gratitude to the staff, volunteers, well-wishers and all those who support the organisation directly and indirectly. We look forward to your continued support and prayers for the years to come, so that we can glorify God by our humble selfless service.

Place : Chennai
Date : 13-04-07

Sd/-
T. K. Joseph
Secretary / Managing Trustee

**M. JOHANEN & CO.,
CHARTERED ACCOUNTANTS**

735, Poonamallee High Road, Chennai - 600 029.

AUDITOR'S REPORT

We have audited the annexed Balance Sheet of NAVJYOTHI SEVA SAMITHI, 12, CRESCENT ROAD, CHENNAI - 600 030 as on 31st March 2007 and the income and expenditure account and also the receipts and payments account annexed there to ended on that date. These financial statements are the responsibility of the management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with the auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatements. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in financial statements. An audit also includes assessing the accounting principles used and significant estimates made by the management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis of our opinion.

We report that :

- a) We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purposes of our audit;
- b) In our opinion, proper books of account, as required, have been kept by the Trust, so far as appears from our examination of those books.
- c) The Balance Sheet, the Income and Expenditure Account and the Receipts and Payments Account dealt with by this report are in agreement with the books of account.
- d) In our opinion and to best of our information and according to the explanations given to us, the said accounts present a TRUE AND FAIR view in conformity with the accounting principles generally accepted in India :
 - i) In so far as it related to the Balance Sheet, of the state of affairs of the Trust as at 31st March 2007;
 - ii) In so far as it relates to the Income and Expenditure Account, THE EXCESS OF INCOME OVER EXPENDITURE for the year ended on that date.

PLACE : CHENNAI
DATE : 14-07-2007

For M. JOHAMEN & CO.,
CHARTERED ACCOUNTANTS,
Sd/-
JOHN MATHEW, B.Com., F.C.A.
Membership No. 21503

NAVJYOTHI
12, CRESCENT ROAD, SHENOY
BALANCE SHEET AS

LIABILITIES		CURRENT YEAR	PREVIOUS YEAR
<u>TRUST FUND</u>		1,000.00	1,000.00
<u>FUNDS & ENDOWMENTS:</u>			
Endowments Fund		23,740.00	18,740.00
Staff Welfare Fund			6,850.00
<u>UNSECURED LOANS:</u>			
As per Schedule-II		160,164.30	238,371.30
<u>CURRENT LIABILITIES & PROVISIONS:</u>			
<u>A. CURRENT LIABILITIES :</u>			
Mathru Sangam Small Savings Scheme	27,276.50		34,773.50
Audit Fees Payable	15,500.00	42,776.50	15,500.00
<u>B. PROVISIONS</u>			
TOTAL		227,680.80	315,234.80

PLACE : CHENNAI
DATE : 14/07/2007

M. JOHANEN & CO.,
CHARTERED ACCOUNTANTS,
735, Poonamallee High Road,
CHENNAI - 600 029.

SEVA SAMITHI
NAGAR, CHENNAI - 600 030.
ON 31ST MARCH 2007.

ASSETS		CURRENT YEAR	PREVIOUS YEAR
<u>FIXED ASSETS :</u>			
As per Schedule -		69,966.67	42,527.95
<u>INVESTMENTS -</u>			
F.D. in ICICI Bank		10,000.00	10,000.00
<u>CURRENT ASSETS, LOANS & ADVANCES :</u>			
<u>A. CURRENT ASSETS :</u>			
Cash in Hand	4,497.35		3,964.15
Cash at Bank -			
Punjab National Bank	43,541.00	48,038.35	20,093.00
<u>B. LOANS & ADVANCES</u>			
Electricity Deposit	3,100.00		3,100.00
Telephone Deposit	4,700.00		3,000.00
Loan to Staff	5,455.00		3,455.00
Staff welfare fund Advance	890.00	14,145.00	
<u>EXCESS OF EXPENDITURE OVER INCOME:</u>			
Balance as per last Balance Sheet	229,094.70		
Less: Excess of Income			
Over Expenditure during the year	143,563.92	85,530.78	229,094.70
TOTAL		227,680.80	315,234.80

For M. JOHAMEN & CO.,
CHARTERED ACCOUNTANTS,
 Sd/-
John Mathew, B.Com., F.C.A.
 Membership No. : 21503

NAVJYOTHI
12, CRESCENT ROAD, SHENOY
INCOME AND EXPENDITURE ACCOUNT FOR THE

EXPENDITURE		CURRENT YEAR	PREVIOUS YEAR
TO PROGRAMME EXPENSES - SCHOOL			
As per Schedule -A		194,618.20	327,873.05
To PROJECT & PROGRAMMES			
Christmas gift to poor children	85,776.00		47,495.25
Social Forestry	-		65.00
Health Project - Medicine	790.50		2,076.70
Education Aid Fund	32,126.00		31,341.00
Food to the Needy	23,156.00		14,001.50
Mathru Sangam Meeting	6,343.00		311.00
Mathru Sangam Incentive	5,735.35		-
Hon. to Co-ordinator	-		5,040.00
Incentive	-		3,436.00
Summer Camp	1,493.75		1,484.00
Souvenir	-		560.00
Navjyothi Ministries	21,184.00		29,465.80
Cloth to the Needy	11,378.50	187,983.10	5,892.00
To ADMINISTRATIVE EXPENSES			
Honorarium	40,000.00		36,000.00
Board Meeting Expenses	149.00		407.50
Books and Periodicals	2,061.00		1,724.00
Postage and Telegram	5,337.00		3,780.00
Printing and Stationery	4,395.00		15,815.25
Repairs & Maintenance - Cycle & Typewriter	482.00		9,222.00
Rent	30,700.00		25,200.00
Gift & Presentation	450.00		2,602.00
Electricity Charges	5,568.00		5,211.00
Telephone Charges	22,450.00		15,298.50
Office Maintenance	461.50		1,447.00
Conveyance & Traveling	9,856.00		19,855.80
Staff welfare expenses	2,180.50		1,848.00
Computer Service	756.00		-
Website	8,150.00		-
Survey	4,195.00		-
Miscellaneous Expenses	-		100.00
Bank Charges	1,022.00		512.00
Seminar Expenses	5,831.00		4,000.00
Audit Fees	3,000.00		2,000.00
Annual Get-together	39,597.00	186,641.50	31,262.90
To DEPRECIATION		28,071.28	5,069.94
To EXCESS OF INCOME OVER EXPENDITURE		143,563.92	-
TOTAL		740,878.00	650,397.69

PLACE : CHENNAI
DATE : 14/07/2007

M. JOHANAN & CO.,
CHARTERED ACCOUNTANTS,
735, Poonamallee High Road,
CHENNAI - 600 029.

SEVA SAMITHI
NAGAR, CHENNAI - 600 030.
YEAR ENDED ON 31ST MARCH 2007

INCOME		CURRENT YEAR	PREVIOUS YEAR
<u>By VOLUNTARY CONTRIBUTION</u>			
Cloth to the Needy	2,000.00		2,900.00
Monthly Meeting	680.00		465.00
Education			20,200.00
Food to the Needy	15,986.00		11,764.50
School			150,156.00
Box Collection	56,085.00		52,539.25
Miscellaneous	35.00		60.00
General Fund	660,932.00		299,701.70
Prior Period Adjustment	3,375.00	739,093.00	
<u>By BANK INTEREST</u>			
		1,785.00	231.00
<u>By EXCESS OF EXPENDITURE OVER INCOME</u>			
			112,380.24
TOTAL		740,878.00	650,397.69

For M. JOHAMEN & CO.,
CHARTERED ACCOUNTANTS,
 Sd/-
John Mathew, B.Com., F.C.A.
 Membership No. : 21503

NAVJYOTHI
12, CRESCENT ROAD, SHENOY
RECEIPTS AND PAYMENTS ACCOUNT FOR THE

RECEIPTS		CURRENT YEAR	PREVIOUS YEAR
TO OPENING BALANCE			
Cash in Hand	3,961.15		8,710.95
Cash at Bank	30,093.00	34,057.15	84,844.00
TO DONATIONS			
Cloth to the Needy	2,000.00		2,900.00
Education			70,700.00
Food to the Needy	15,986.00		11,764.50
School			150,156.00
Box Collection	56,005.00		57,539.25
General fund	660,932.00		299,701.70
Miscellaneous	35.00	735,038.00	60.00
TO ADVANCES			
Mr. P. J. Samuel			40,000.00
TO FUNDS AND ENDOWMENTS			
Endowment fund		5,000.00	
TO BANK INTEREST		1,785.00	231.00
TO PROJECTS			
Monthly Meeting and other Expenses	600.00		465.00
Muthu Sangam Small Savings	113,930.00	114,610.00	85,378.00
TOTAL		890,490.15	756,920.40

SEVA SAMITHI
NAGAR, CHENNAI - 600 030.
YEAR ENDED ON 31ST MARCH 2007

PAYMENTS		CURRENT YEAR	PREVIOUS YEAR
By PROGRAMME EXPENSES - SCHOOL			
As per Schedule -A		194,618.20	327,873.05
To PROJECT & PROGRAMMES			
Christmas gift to poor children	85,776.00		47,495.25
Social Forestry			65.00
Health Project - Medicine	790.50		2,076.70
Education Aid Fund	32,126.00		31,341.00
Food to the Needy	73,156.00		14,001.50
Mathru Sangam Meeting	6,343.00		711.00
Mathru Sangam Incentive	5,735.35		
Mathru Sangam Small Savings	121,427.00		69,234.00
Hon. to Co-ordinator	-		5,040.00
Incentive			3,436.00
Narjyothi Ministries	21,184.00		29,465.80
Summer Camp	1,493.75		1,484.00
Souvenir			560.00
Cloth to the Needy	11,378.50	309,410.10	5,892.00
To ADMINISTRATIVE EXPENSES			
Audit fees	3,000.00		2,000.00
Honorarium	40,000.00		36,000.00
Board Meeting Expenses	149.00		407.50
Books and Periodicals	2,061.00		1,724.50
Postage and Telegram	5,337.00		3,780.00
Printing and Stationery	4,395.00		15,815.25
Repairs & Maintenance - Cycle & Typewriter	482.00		9,772.00
Rent	30,700.00		25,200.00
Electricity Charges	5,568.00		5,211.00
Telephone Charges	22,450.50		15,298.50
Office Maintenance	461.50		1,447.00
Computer Service	756.00		
Conveyance & Traveling	9,856.00		19,855.80
Staff welfare expenses	7,180.50		1,848.00
Survey	4,195.00		-
Miscellaneous expenses			100.00
Website	8,150.00		-
Gifts & Presentation	450.00		7602.00
Bank Charges	1,022.00		512.00
Seminar Expenses	5,831.00		4,000.00
Staff Welfare Fund Samithi Contribution	7,740.00		-
Annual Get-together	39,597.00	194,781.50	312,629.90
BY LOAN:			
Mr. I. K. Joseph	23,097.00		681.50
Mr. Philip Mathew			2,500.00
Mr. P. J. Samuel	40,000.00		-
M/s Jivi Studio	1,100.00		-
Mr. K. D. James Rajan	2,635.00		-
Mr. Jose Mathew	6,000.00		-
Mr. Joseph Varghese	2,000.00		-
Staff-	-		-
Ms. Saraswathi	1,500.00		-
Ms. Shanthi	500.00	76,832.00	-
BY ELECTRICITY DEPOSIT			1,350.00
BY TELEPHONE /INTERNET DEPOSIT		1,200.00	
BY CAPITAL EXPENSES			
By Furniture			3,570.00
By Computer	31,188.00		
By Two Wheeler	24,722.00	55,510.00	
CLOSING BALANCE:			
Cash in Hand	4,497.35		3,964.15
Cash at Bank	53,541.00	58,038.35	30,093.00
TOTAL		890,409.15	756,920.40

BUDGET PROPOSAL FOR THE YEAR 2007 - 2008

Sl.No.	PROJECTS	INCOME	EXPENDITURE
00	School	1,50,000.00	5,89,700.00
02.	School Building	50,000.00	50,000.00
03.	Health	15,000.00	15,000.00
04.	Mathrusangam		
	a) Meeting & other expenses	1,000.00	8,000.00
	b) Small Savings Scheme	1,50,000.00	1,50,000.00
	c) Incentive		7,500.00
05.	Christmas Gifts	5,00,000.00	2,00,000.00
06.	Food to the Needy	40,000.00	40,000.00
07.	Educational Support	50,000.00	50,000.00
08.	Cloth to the Needy	10,000.00	10,000.00
09.	Home for homeless	-----	3,00,000.00
10.	Navjyothi Ministries	60,000.00	60,000.00
11.	Summer Camp	-----	4,000.00
12.	Administrative Expense		2,13,800.00
13.	Donation G.F.	3,70,000.00	-----
14.	Box Collection	75,000.00	-----
15.	Endowment Fund	25,000.00	-----
16.	Funding Agencies	5,00,000.00	-----
17.	Bank Interest	2,000.00	-----
18.	Purchase of four wheeler	-----	3,00,000.00
TOTAL		19,98,000.00	19,98,000.00